


DATE: January 12, 2012

TO: Interagency Consultation Partners and Public

FR: Derek Winning, Deputy Director 

RE: **Availability of Draft Amendment #7 to the 2011 FTIP for Interagency Consultation and Public Review**

The Madera County Transportation Commission (MCTC) is proposing a formal amendment (Type#3) to its federally approved 2011 Federal Transportation Improvement Program (FTIP). The 2011 FTIP is the programming document that identifies four years (FY 10/11, FY 11/12, FY 12/13, and FY 13/14) of federal, state and local funding sources for projects in Madera County.

Documentation associated with this amendment is provided as indicated below:

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment #7 to the 2011 FTIP. These projects and/or project phases are consistent with the 2011 Regional Transportation Plan (RTP), which was adopted by MCTC on July 21, 2010. The attachment also includes the CTIPs printout for the project changes to the 2011 FTIP via Amendment #7.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2011 FTIP has been updated to include the project list as provided in Attachment 1.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment #7 do not interfere with the timely implementation of any approved TCMs.

- **Public Involvement:** Attachment 3 includes the Draft Public Notice and Adoption Resolution.

The public review and comment period is open for 7 days commencing on January 12, 2012 and ending on January 18, 2012. A public hearing will be held on January 18, 2012 at 3:00 p.m.; comments are due by January 18, 2012 at 3:00 p.m. These documents can also be viewed on the MCTC website at <http://www.maderatctc.org>.

The MCTC Board of Directors will consider the adoption of Amendment #7 to the 2011 FTIP on January 18, 2012 at 3:00 p.m. The meeting will be at the address noted above.

In conclusion, the 2011 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs.

If you have any questions or would like to submit comments, please contact Derek Winning at 559-675-0721 or

ATTACHMENT 1

Summary of Changes
MCTC 2011 FTIP Amendment No.7 (TYPE3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/Decrease	Total Change to Project Cost	%	Comments
Existing	MAD406002	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM	COST INCREASE	CON	SHOPP	\$0	\$2,085,000	13/14	SHOPP	\$2,085,000	\$2,355,000	57%	Consistent with Caltrans updated SHOPP Program Oct 27, 2011
				State Cash	\$0	\$270,000	13/14	State Cash	\$270,000				
Existing	MAD410001	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM	COST DECREASE	CON	HBP	\$703,000	\$612,000	10/11	HBP	(\$91,000)	\$4,505,000	135%	Consistent with Caltrans updated HBP Program Oct 20, 2011
				Local	\$63,000	\$68,000	10/11	Local	\$5,000				
			COST INCREASE	CON	HBP	\$165,000	\$392,000	11/12	HBP	\$227,000		N/A	
					Local	\$21,000	\$51,000	11/12	Local	\$30,000			
			COST INCREASE	CON	HBP	\$0	\$3,500,000	12/13	HBP	\$3,500,000		N/A	
					Local	\$0	\$0	12/13	Local	\$0			
			COST INCREASE	CON	HBP	\$0	\$834,000	13/14	HBP	\$834,000		N/A	
					Local	\$0	\$0	13/14	Local	\$0			
Existing	MAD420001	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL - SRTS PROGRAM	SCHEDULE ADVANCE	CON	SRTS	\$0	\$291,000	10/11	SRTS	\$291,000	\$0	N/A	Consistent with Caltrans updated SRTS Program Oct 1, 2011
					\$0	\$0	10/11		\$0				
				CON	SRTS	\$291,000	\$0	11/12	SRTS	(\$291,000)		N/A	
					\$0	\$0	11/12		\$0				

Sum of Net Fund Source	FFY					Grand Total
	10/11	11/12	12/13	13/14		
HBP	-91000		227000	3500000	834000	4470000
Local	5000		30000	0	0	35000
SHOPP					2085000	2085000
SRTS	291000		-291000			0
State Cash				270000		270000
Grand Total	205000		-34000	3500000	3189000	6860000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MPO ID: MAD406002 COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i> Prog RW		PE
7	Active	01/12/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,520,000			
6	Official	05/18/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	5	4,165,000			
5	Official	07/21/2010	DWINNING	Adoption - Carry Over		9,701,000			
4	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	9,701,000			
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		6,142,000			
2	Official	05/23/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	2	9,863,000	1,171,000		5,892,000
1	Official	07/21/2004	BSTONE	Adoption - New Project		2,576,000			

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		2,520,000	1,167,000	2,085,000				5,772,000
	TOTAL		2,520,000	1,167,000	2,085,000				5,772,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON		327,000	151,000	270,000				748,000
	TOTAL		327,000	151,000	270,000				748,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON		2,847,000	1,318,000	2,355,000				6,520,000
	TOTAL		2,847,000	1,318,000	2,355,000				6,520,000

Comments:
RTP ID: 2011RTP, Page 4-26
***** Version 7 - 01/12/2012 *****
***** Version 6 - 05/10/2011 *****

***** Version 5 - 04/27/2010 *****
***** Version 4 - 03/11/2010 *****
***** Version 3 - 05/15/2008 *****
Funds changed to SHOPP AC and State Cash
***** Version 2 - 04/26/2006 *****

***** Version 1 - 07/14/2004 *****
from "Grouped in FTIP" screen 06/01/2004 ver

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: ROUTE: PM: Madera County	221-0000-0133 MPO ID: MAD406002	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: 05/18/2011 State Aprv: 08/18/2011 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
7	Active	01/12/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,520,000		
6	Official	05/18/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	5	4,165,000		
5	Official	07/21/2010	DWINNING	Adoption - Carry Over		9,701,000		
4	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	9,701,000		
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		6,142,000		
2	Official	05/23/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	2	9,863,000	1,171,000	5,892,000
1	Official	07/21/2004	BSTONE	Adoption - New Project		2,576,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		2,520,000	1,167,000					3,687,000
	TOTAL		2,520,000	1,167,000					3,687,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON		327,000	151,000					478,000
	TOTAL		327,000	151,000					478,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON		2,847,000	1,318,000					4,165,000
	TOTAL		2,847,000	1,318,000					4,165,000

Comments:
 ***** Version 6 - 05/10/2011 *****
 RTP ID: 2011RTP, Page 4-26
 ***** Version 5 - 04/27/2010 *****
 ***** Version 4 - 03/11/2010 *****
 ***** Version 3 - 05/15/2008 *****
 Funds changed to SHOPP AC and State Cash
 ***** Version 2 - 04/26/2006 *****

 ***** Version 1 - 07/14/2004 *****
 from "Grouped in FTIP" screen 06/01/2004 ver

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
17	Active	01/12/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,034,000								
16	Official	04/27/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	4	3,342,000								
15	Official	03/14/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	2	3,283,000								
14	Official	01/19/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	1	3,283,000								
13	Official	07/21/2010	DWINNING	Adoption - Carry Over		5,944,000								
12	Official	08/16/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	16	5,944,000								
11	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	6,030,000								
10	Official	07/23/2008	DWINNING	Adoption - Carry Over		1,479,000								
9	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9	3,706,000								
						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR - Local FHWA - HBRR						PE								
• Fund Source 1 of 2						RW								
• Fund Type: Highway Bridge Program						CON	517,000	612,000	392,000	3,500,000	834,000			5,855,000
• Funding Agency: Caltrans						TOTAL	517,000	612,000	392,000	3,500,000	834,000			5,855,000
						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -						PE								
• Fund Source 2 of 2						RW								
• Fund Type: County Funds						CON	60,000	68,000	51,000					179,000
• Funding Agency: Madera County						TOTAL	60,000	68,000	51,000					179,000
Project Total						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	577,000	680,000	443,000	3,500,000	834,000			6,034,000
						TOTAL	577,000	680,000	443,000	3,500,000	834,000			6,034,000

Comments:

Per Caltrans memo dated Oct 20, 2011

RTP ID: 2011 RTP, Page 4-26

***** Version 17 - 01/12/2012 *****

Per Caltrans memo dated March 28, 2011

RTP ID: 2011 RTP, Page 4-26

***** Version 16 - 04/14/2011 *****

***** Version 15 - 03/17/2011 *****

***** Version 14 - 01/13/2011 *****

***** Version 13 - 10/18/2010 *****

***** Version 12 - 07/28/2010 *****

***** Version 11 - 03/11/2010 *****

***** Version 10 - 05/15/2008 *****

***** Version 9 - 01/29/2008 *****

Per Caltrans memo 12/27/2007

***** Version 8 - 01/09/2008 *****

Per Caltrans memo 8/1/2007

***** Version 7 - 02/12/2007 *****

Per Caltrans memo 1/4/2007

***** Version 6 - 04/26/2006 *****

***** Version 5 - 04/18/2005 *****

per Division of Local Assistance 04/04/05

***** Version 4 - 11/23/2004 *****

per Division of Local Assistance 11/19/2004

***** Version 3 - 05/18/2004 *****

***** Version 2 - 04/06/2002 *****

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	MPO Aprv: 04/27/2011 State Aprv: 05/02/2011 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
17	Active	01/12/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,034,000				
16	Official	04/27/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	4	3,342,000				
15	Official	03/14/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	2	3,283,000				
14	Official	01/19/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	1	3,283,000				
13	Official	07/21/2010	DWINNING	Adoption - Carry Over		5,944,000				
12	Official	08/16/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	16	5,944,000				
11	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	6,030,000				
10	Official	07/23/2008	DWINNING	Adoption - Carry Over		1,479,000				
9	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9	3,706,000				

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR									
• Fund Source 1 of 2	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Caltrans	CON	2,312,000	703,000	165,000					3,180,000
	TOTAL	2,312,000	703,000	165,000					3,180,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 2 of 2	RW								
• Fund Type: County Funds	CON	78,000	63,000	21,000					162,000
• Funding Agency: Madera County	TOTAL	78,000	63,000	21,000					162,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	2,390,000	766,000	186,000					3,342,000
	TOTAL	2,390,000	766,000	186,000					3,342,000

Comments:
 Per Caltrans memo dated March 28, 2011
 RTP ID: 2011 RTP, Page 4-26
 ***** Version 16 - 04/14/2011 *****
 ***** Version 15 - 03/17/2011 *****
 ***** Version 14 - 01/13/2011 *****
 ***** Version 13 - 10/18/2010 *****
 ***** Version 12 - 07/28/2010 *****
 ***** Version 11 - 03/11/2010 *****
 ***** Version 10 - 05/15/2008 *****
 ***** Version 9 - 01/29/2008 *****
 Per Caltrans memo 12/27/2007
 ***** Version 8 - 01/09/2008 *****
 Per Caltrans memo 8/1/2007
 ***** Version 7 - 02/12/2007 *****
 Per Caltrans memo 1/4/2007
 ***** Version 6 - 04/26/2006 *****
 ***** Version 5 - 04/18/2005 *****
 per Division of Local Assistance 04/04/05
 ***** Version 4 - 11/23/2004 *****
 per Division of Local Assistance 11/19/2004
 ***** Version 3 - 05/18/2004 *****
 ***** Version 2 - 04/06/2002 *****
 Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: ROUTE: PM: Madera County	CTIPS ID: 221-0000-0238 MPO ID: MAD420001	TITLE (DESCRIPTION): SRTS - Safe Routes to School Program (Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS) - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads etc)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>			
							<u>Prog RW</u>								
6	Active	01/12/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	291,000									
5	Official	07/21/2010	DWINNING	Adoption - Carry Over		1,000,000									
4	Official	11/19/2008	DWINNING	Amendment - Cost/Scope/Sch. Change	2	1,000,000									
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		709,000									
2	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9	709,000									
1	Official	12/05/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	6	709,000									
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -															
• Fund Source 1 of 1							PE								
• Fund Type: Safe Routs to School (SRTS) Program							RW								
• Funding Agency: Caltrans							CON	291,000							291,000
							TOTAL	291,000							291,000

Comments:

RTP ID: 2011 RTP, Page 4-42

- ***** Version 6 - 01/12/2012 *****
- ***** Version 5 - 04/27/2010 *****
- ***** Version 4 - 11/10/2008 *****
- ***** Version 3 - 05/15/2008 *****
- ***** Version 2 - 01/29/2008 *****
- ***** Version 1 - 07/18/2007 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MADERA COUNTY: ROUTE: PM: Madera County	CTIPS ID: 221-0000-0238 MPO ID: MAD420001	TITLE (DESCRIPTION): SRTS - Safe Routes to School Program (Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS) - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads etc)	MPO Aprv: 07/21/2010 State Aprv: 11/12/2010 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>						<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>				<u>PE</u>			
6	Active	01/12/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	291,000								
5	Official	07/21/2010	DWINNING	Adoption - Carry Over		1,000,000								
4	Official	11/19/2008	DWINNING	Amendment - Cost/Scope/Sch. Change	2	1,000,000								
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		709,000								
2	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9	709,000								
1	Official	12/05/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	6	709,000								
						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -						PE								
• Fund Source 1 of 1						RW								
• Fund Type: Safe Routs to School (SRTS) Program						CON	709,000	291,000						1,000,000
• Funding Agency: Caltrans						TOTAL	709,000	291,000						1,000,000

Comments:

- RTP ID: 2011 RTP, Page 4-42
- ***** Version 5 - 04/27/2010 *****
- ***** Version 4 - 11/10/2008 *****
- ***** Version 3 - 05/15/2008 *****
- ***** Version 2 - 01/29/2008 *****
- ***** Version 1 - 07/18/2007 *****

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 3: REVENUE-PROGRAMMED

MCTC
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 6	Current No.7	Prior No. 6	Current No.7	Prior No. 6	Current No.7	Prior No. 6	Current No.7	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$21	\$21	\$22	\$22					\$43
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	\$21	\$21	\$22	\$22					\$43
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$21	\$21	\$22	\$22					\$43
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$21	\$21	\$22	\$22					\$43

TABLE 2: PROGRAMMED

MCTC
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No. 6	Current No.7	Prior No. 6	Current No.7	Prior No. 6	Current No.7	Prior No. 6	Current No.7	
LOCAL	Local Total		\$1,921	\$1,926	\$5,536	\$5,566	\$3,742	\$3,742	\$1,723	\$1,723	\$12,957
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$3,600	\$3,600	\$2,480	\$2,480					\$6,080
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)										
Regional Total		\$3,600	\$3,600	\$2,480	\$2,480					\$6,080	
STATE	Slate Highway Operations and Protection Program		\$9,402	\$9,402	\$4,870	\$4,870	\$1,318	\$1,318	\$37,392	\$39,747	\$55,337
	SHOPP (Including Augmentation)		\$9,402	\$9,402	\$4,870	\$4,870	\$1,318	\$1,318	\$37,392	\$39,747	\$55,337
	SHOPP Prior										
	State Minor Program										
	Slate Transportation Improvement Program		\$6,463	\$6,463	\$260	\$260	\$98	\$98	\$541	\$541	\$7,362
	STIP (Including Augmentation)		\$6,300	\$6,300	\$200	\$200	\$96	\$96	\$96	\$96	\$6,692
	Transportation Enhancement		\$163	\$163	\$60	\$60	\$2	\$2	\$445	\$445	\$670
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B				\$48,400	\$48,400					\$48,400
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$3,074	\$3,074							\$3,074
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
State Total		\$18,939	\$18,939	\$53,530	\$53,530	\$1,416	\$1,416	\$37,933	\$40,288	\$114,173	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$813	\$813	\$829	\$829	\$844	\$844	\$861	\$861	\$3,347
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program		\$374	\$374	\$268	\$268	\$268	\$268	\$268	\$268	\$1,178
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$33	\$33							\$33
	5317 - New Freedom		\$2	\$2							\$2
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
Federal Transit Total		\$1,222	\$1,222	\$1,097	\$1,097	\$1,112	\$1,112	\$1,129	\$1,129	\$4,560	
FEDERAL HIGHWAY	Bridge Discretionary Program		\$1,521	\$1,521	\$1,548	\$1,548	\$1,598	\$1,598	\$1,627	\$1,627	\$6,294
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$703	\$612	\$165	\$392		\$3,500		\$834	\$5,338
	Highway Safety Improvement Program (HSIP)				\$307	\$307					\$307
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)			\$291	\$291						\$291	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
Federal Highway Total		\$2,224	\$2,424	\$2,311	\$2,247	\$1,598	\$5,098	\$1,627	\$2,461	\$12,230	
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$3,446	\$3,646	\$3,408	\$3,344	\$2,710	\$6,210	\$2,756	\$3,590	\$16,790	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL		\$27,906	\$28,111	\$64,954	\$64,920	\$7,868	\$11,368	\$42,412	\$45,601	\$150,000	

MPO Financial Summary Notes:

TABLE 1: REVENUE

MCTC
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 6	Current No.7	Prior No. 6	Current No.7	Prior No. 6	Current No.7	Prior No. 6	Current No.7	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$1,921	\$1,926	\$5,536	\$5,566	\$3,742	\$3,742	\$1,723	\$1,723	\$12,957
	- County General Funds	\$422	\$427	\$318	\$348	\$349	\$349	\$456	\$456	\$1,580
	- City General Funds	\$1,499	\$1,499	\$1,298	\$1,298	\$3,393	\$3,393	\$1,267	\$1,267	\$7,457
	- Street Taxes and Developer Fees			\$3,920	\$3,920					\$3,920
- RSTP Exchange funds										
Transit										
- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)										
Local Total		\$1,921	\$1,926	\$5,536	\$5,566	\$3,742	\$3,742	\$1,723	\$1,723	\$12,957
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$3,600	\$3,600	\$2,480	\$2,480					\$6,080
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total		\$3,600	\$3,600	\$2,480	\$2,480					\$6,080
STATE	State Highway Operations and Protection Program	\$9,402	\$9,402	\$4,870	\$4,870	\$1,318	\$1,318	\$37,392	\$39,747	\$55,337
	SHOPP (Including Augmentation)	\$9,402	\$9,402	\$4,870	\$4,870	\$1,318	\$1,318	\$37,392	\$39,747	\$55,337
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$6,463	\$6,463	\$200	\$200	\$98	\$98	\$541	\$541	\$7,362
	STIP (Including Augmentation)	\$6,300	\$6,300	\$200	\$200	\$98	\$98	\$541	\$541	\$6,692
	- Transportation Enhancement	\$163	\$163	\$60	\$60	\$2	\$2	\$445	\$445	\$670
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B			\$48,400	\$48,400					\$48,400
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$3,074	\$3,074							\$3,074
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total		\$18,939	\$18,939	\$53,530	\$53,530	\$1,416	\$1,416	\$37,933	\$40,288	\$114,173
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$813	\$813	\$829	\$829	\$844	\$844	\$861	\$861	\$3,347
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$374	\$374	\$268	\$268	\$268	\$268	\$268	\$268	\$1,178
	5311c - Public Transportation on Indian Reservation									
	5311 - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$33	\$33							\$33
	5317 - New Freedom	\$2	\$2							\$2
	5320 - Transit in the Parks									
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total		\$1,222	\$1,222	\$1,097	\$1,097	\$1,112	\$1,112	\$1,129	\$1,129	\$4,560
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,542	\$1,542	\$1,570	\$1,570	\$1,598	\$1,598	\$1,627	\$1,627	\$6,337
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$703	\$612	\$165	\$392		\$3,500		\$834	\$5,338
	Highway Safety Improvement Program (HSIP)			\$307	\$307					\$307
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$291	\$291						\$291	
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)										
Federal Highway Total		\$2,245	\$2,445	\$2,333	\$2,269	\$1,598	\$5,098	\$1,627	\$2,461	\$12,213
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total		\$3,467	\$3,667	\$3,430	\$3,366	\$2,710	\$6,210	\$2,756	\$3,590	\$16,833
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$27,927	\$28,132	\$64,976	\$64,942	\$7,868	\$11,368	\$42,412	\$45,601	\$150,043

MPO Financial Summary Notes:

ATTACHMENT 3

PUBLIC NOTICE AND RESOLUTION

**NOTICE OF PUBLIC HEARING ON THE
DRAFT AMENDMENT #7 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT
PROGRAM**

NOTICE IS HEREBY GIVEN that the Madera County Transportation Commission (MCTC) will hold a public hearing on January 18, 2012 at 3 p.m. at the MCTC Board Room at 2001 Howard Road, Suite 201, Madera, CA 93637 regarding the Draft Amendment #7 to the 2011 Federal Transportation Improvement Program. The purpose of the hearing is to receive public comments.

- The 2011 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Madera County during the next four years.
- The Draft Amendment #7 to the 2011 FTIP is a Type 3 amendment that contains project phases and/or projects that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A concurrent 7-day public review and comment period will commence on January 12, 2012 and conclude January 18, 2012 at 3:00pm. The draft documents are available for review at the MCTC office, located at 2001 Howard Road, Suite 201, Madera, CA 93637 and on the MCTC website at <http://www.maderactc.org/>.

Public comments are welcomed at the hearing, or may be submitted in writing by 3:00pm on January 18, 2012 to Derek Winning at the address below.

After considering the comments, the documents will be considered for adoption, by resolution, by the Madera County Transportation Commission at a regularly scheduled meeting to be held on January 18, 2012. The documents will then be submitted to state and federal agencies for approval.

Contact Person: Derek Winning, Deputy Director
 Madera County Transportation Commission
 2001 Howard Road, Suite 201
 Madera, CA 93637
 (559) 975-9465
 derek@maderactc.org

1
2 BEFORE
3 THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION
4 COUNTY OF MADERA, STATE OF CALIFORNIA
5
6

7 In the matter of) Resolution No. 10-12
8 **The 2011 FEDERAL**) **Amendment No. 7**
9 **TRANSPORTATION**) **Formal Amendment**
10 **IMPROVEMENT PROGRAM**) **Type 3**
11 _____)
12)
13)

14 **WHEREAS**, the Madera County Transportation Commission (MCTC) is a Regional
15 Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal
16 designation; and

17 **WHEREAS**, federal planning regulations require Metropolitan Planning Organizations to
18 prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

19 **WHEREAS**, federal planning regulations require that Metropolitan Planning Organizations
20 prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

21 **WHEREAS**, Amendment #7 to the 2011 Federal Transportation Improvement Program
22 (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a
23 cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration
24 (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local
25 governments and their staffs, and public owner operators of mass transportation services acting through the MCTC
26 forum and general public involvement; and

27 **WHEREAS**, Amendment #7 to the FTIP program listing is consistent with: 1) the 2011
28 Regional Transportation Plan; 2) the 2010 State Transportation Improvement Program; and 3) the Corresponding
29 Conformity Analysis; and

30 **WHEREAS**, Amendment #7 to the 2011 FTIP contains the MPO's certification of the
31 transportation planning process assuring that all federal requirements have been fulfilled; and

32 **WHEREAS**, Amendment #7 to the 2011 FTIP meets all applicable transportation planning
33 requirements per 23 CFR Part 450.

34 **WHEREAS**, Amendment #7 adds projects or projects changes to the 2011 FTIP that are
35 determined to be exempt from the requirement that a conformity determination and/or regional
36 emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. ; and

37 **WHEREAS**, projects submitted in Amendment #7 to the 2011 FTIP must be financially
38 constrained and the financial plan affirms that funding is available; and

39 **WHEREAS**, Amendment #7 to the 2011 FTIP is consistent with the adopted Conformity
40 Analysis for the 2011 Federal Transportation Improvement Program and the 2011 Regional Transportation
41 Plan; and

42 **WHEREAS**, Amendment #7 to the 2011 FTIP does not interfere with the timely
43 implementation of the Transportation Control Measures; and

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WHEREAS, Amendment #7 to the FTIP conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCTC advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Madera County consistent with public participation process adopted by MCTC; and

WHEREAS, a public hearing was conducted on January 18, 2011 to hear and consider comments on Amendment #7 to the 2011 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that MCTC adopts Amendment #7 to the 2011 FTIP.

BE IT FURTHER RESOLVED, that the MCTC finds that the 2011 Regional Transportation Plan and Amendment #7 to the 2011 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

The foregoing resolution was adopted by the MCTC Policy Board this ____ day of _____, 2012 by the following vote:

- Commissioner Poythress voted: _____
- Commissioner Wheeler voted: _____
- Commissioner Fraizer voted: _____
- Commissioner Bigelow voted: _____
- Commissioner Rodriquez voted: _____
- Commissioner Hebert voted: _____

Chairman, Madera County Transportation Commission

Executive Director, Madera County Transportation Commission

GROUPED PROJECT LISTING

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP - Collision Reduction										
Surface Transportation Program	\$6520			\$2,847	\$1,318	\$2,355		\$1,631	\$37	\$4,852
TOTAL	\$6520			\$2,847	\$1,318	\$2,355		\$1,631	\$37	\$4,852
SHOPP - Roadway Preservation										
National Hwy System	\$46794		\$9,402			\$37,392		\$2,294	\$133	\$44,367
TOTAL	\$46794		\$9,402			\$37,392		\$2,294	\$133	\$44,367
MPO TOTAL	\$53,314		\$9,402	\$2,847	\$1,318	\$39,747		\$3,925	\$170	\$49,219

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	12100000240	MAD	06	0L200	99	Near Chowchilla, from Avenue 24 to Le Grand Avenue. Install median barrier.	741	19	2,087
	12100000241	MAD	06	0M800	99	Near Chowchilla, from north of Califa Overhead to Avenue 24; also on Route 65 in Tulare County near Strathmore from north of Avenue 196 to south of Avenue 200. Construct median barrier.	360	8	950
	12100000242	MAD	06	0N200	99	Near Fairmead, at Avenue 21 1/2; also south of Route 152 (PM 22.6/22.7). Construct median barrier.	530	10	1,815
SHOPP - Collision Reduction Total:							1,631	37	4,852

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	12100000237	MAD	06	0E040	99	In the city of Madera, from south of South Madera to north of Avenue 16. Rehabilitate roadway.	1,999	108	35,285
	12100000239	MAD	06	0E220	99	Near Chowchilla, from California Union Pacific Bridge to Merced County line. Rehabilitate pavement.	295	25	9,082
SHOPP - Roadway Preservation Total:							2,294	133	44,367

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2011, 4:11 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2010/11-2015/16 Highway Bridge Program

6138

Madera County Transportation Commission

Number of Projects: 7

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	516,900	612,237	392,188	3,500,000	833,750		1,660,500	2,166,432	9,682,007
Local Match	60,025	67,638	50,812					280,684	459,159
LSSRP Bond									
Local AC									
Total	576,925	679,875	443,000	3,500,000	833,750		1,660,500	2,447,116	10,141,166

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:11 PM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbr99/HBP_FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera
 Responsible Agency: HBP-ID Project Description

Madera 3709 PM000054, Bridge Preventive Maintenance Program, various locations in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5157(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		42,250							42,250
RAW									
CON			126,750						126,750
Total		42,250	126,750						169,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		37,404	112,212						149,616
Local Match		4,846	14,538						19,384
LSSRP Bond									
Local AC									
Total		42,250	126,750						169,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		37,404							37,404
Local Match		4,846							4,846
LSSRP Bond									
Local AC									
Total		42,250							42,250

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			112,212						112,212
Local Match			14,538						14,538
LSSRP Bond									
Local AC									
Total			126,750						126,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera
 Responsible Agency: HBP-ID Project Description

Madera County 3182 BRIDGE NO. 41C0020, FRESNO FLAT RD, OVER CHINA CREEK, AT CRANE VALLEY RD. Replace 2 lane bridge with 2 lane bridge plus left turn pocket. 4/5/2010: Toll Credits programmed for RW & Con.

Project #: 5941(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	113,000	170,000							283,000
RW		50,000							50,000
CON				1,700,000					1,700,000
Total	113,000	220,000		1,700,000					2,033,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	90,400	186,000		1,700,000					1,976,400
Local Match	22,600	34,000							56,600
LSSRP Bond									
Local AC									
Total	113,000	220,000		1,700,000					2,033,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	90,400	136,000							226,400
Local Match	22,600	34,000							56,600
LSSRP Bond									
Local AC									
Total	113,000	170,000							283,000

RW Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000							50,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera
 Responsible Agency: HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,700,000					1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,700,000					1,700,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/STIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera
 Responsible Agency: HBP-ID Project Description

Madera County 3781 BRIDGE NO. 41C0065, ROAD 600 OVER MADERA CANAL, 3.9 MI NE OF AVE 21. Replace two lane bridge. No added lane capacity.

Change:

Project #: 5941076

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		60,000							60,000
RAW									
CON								615,866	615,866
Total		60,000						615,866	675,866
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		53,118						545,226	598,344
Local Match		6,882						70,640	77,522
LSSRP Bond									
Local AC									
Total		60,000						615,866	675,866
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		53,118						545,226	53,118
Local Match		6,882						70,640	6,882
LSSRP Bond									
Local AC									
Total		60,000						615,866	60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								545,226	545,226
Local Match								70,640	70,640
LSSRP Bond									
Local AC									
Total								615,866	615,866

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera
 Responsible Agency: HBP-ID Project Description

Madera County 3494 BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace deficient two lane bridge with new two lane bridge.
 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5941(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	276,800								276,800
R/W									
CON							1,660,500		1,660,500
Total	276,800						1,660,500		1,937,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	276,800						1,660,500		1,937,300
Local Match									
LSSRP Bond									
Local AC									
Total	276,800						1,660,500		1,937,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	276,800								276,800
Local Match									
LSSRP Bond									
Local AC									
Total	276,800								276,800

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,660,500		1,660,500
Local Match									
LSSRP Bond									
Local AC									
Total							1,660,500		1,660,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera
 Responsible Agency: HBP-ID Project Description

Madera County 3664 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace deficient 2 lane bridge with 2 lane bridge.

Project #: 5941(086)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000	316,250						366,250
R/W									
CON								1,831,250	1,831,250
Total		50,000	316,250					1,831,250	2,197,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	279,976					1,621,206	1,945,447
Local Match		5,735	36,274					210,044	252,053
LSSRP Bond									
Local AC									
Total		50,000	316,250					1,831,250	2,197,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	279,976					1,621,206	324,241
Local Match		5,735	36,274					210,044	42,009
LSSRP Bond									
Local AC									
Total		50,000	316,250					1,831,250	366,250
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,621,206	1,621,206
Local Match								210,044	210,044
LSSRP Bond									
Local AC									
Total								1,831,250	1,831,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera
 Responsible Agency: HBP-ID Project Description

Madera County 1888 BRIDGE NO. 41C0139, YOSEMITE SPRINGS, OVER COARSEGOLD CREEK, 0.3 MI W/O SR 41. Replace 2 lane bridge with 2 lane bridge.
 4/5/2010: Toll Credits programmed for R/W & Con.

Change:

Project #: 5941(046)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	187,125	80,875							268,000
R/W		60,000							60,000
CON				1,800,000					1,800,000
Total	187,125	140,875		1,800,000					2,128,000
Fund Source Summary:									
Prior		10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	149,700	124,700		1,800,000					2,074,400
Local Match	37,425	16,175							53,600
LSSRP Bond									
Local AC									
Total	187,125	140,875		1,800,000					2,128,000
PE Summary:									
Prior		10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	149,700	64,700							214,400
Local Match	37,425	16,175							53,600
LSSRP Bond									
Local AC									
Total	187,125	80,875							268,000
R/W Summary:									
Prior		10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000							60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/STIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency: HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,800,000					1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,800,000					1,800,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera
 Responsible Agency HBP-ID Project Description

Madera County 3662 BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits
 programmed for PE & CON.

Project #:
 5941(089)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		166,750							166,750
R/W									
CON					833,750				833,750
Total		166,750			833,750				1,000,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		166,750			833,750				1,000,500
Local Match									
LSSRP Bond									
Local AC									
Total		166,750			833,750				1,000,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		166,750							166,750
Local Match									
LSSRP Bond									
Local AC									
Total		166,750							166,750

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					833,750				833,750
Local Match									
LSSRP Bond									
Local AC									
Total					833,750				833,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FTSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera
 Responsible Agency: HBP-ID Project Description

MPO Summary: Madera County Transportation Commission

Number of Projects: 7

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	516,900	612,237	392,188	3,500,000	833,750		1,660,500	2,166,432	9,682,007
Local Match	60,025	67,638	50,812					280,684	459,159
LSSRP Bond									
Local AC									
Total for all Phases	576,925	679,875	443,000	3,500,000	833,750		1,660,500	2,447,116	10,141,166

**Safe Routes To School Program (SRTS)
2011 FTIP Back-Up List - INCLUDING CYCLE 3 - Data as of 10/1/11**

LEGEND: <u>Blue shading</u> is for projects that did not appear in last backup list. <u>Purple shading</u> is for projects with changes since the last backup list. <u>Green shading</u> is for projects removed since the last backup list.														
Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in "Beyond"
SRTS2-06-012	06	Madera County	MCTC	Along the Southside of Martin St. from school complex to Rd. 26; along the Westside of North D St. from school complex to Adell St.; along Ellis St. between North D St. and North Lake St.	Construct pedestrian/bicycle paths	\$290,610	\$290,610	\$0	\$0	\$291,000	(\$390)			
Active List Grand Total:						\$290,610	\$290,610	\$0	\$0	\$291,000	(\$390)	\$0	\$0	\$0